

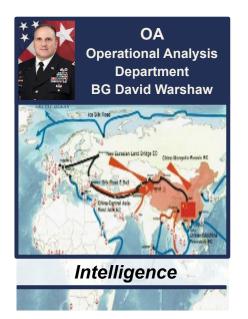


Operations and Integration Directorate (OI)



OI Directorate
Mr. Kyle Lampela – SES 2
RDML Stephen Jackson, USN
Col Ford Phillips, USMC
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Mission: Deter, Prevent, and Prevail against Weapons of Mass Destruction and emerging threats by providing tailored and agile capabilities to enable our United States Government and International partners to conduct offensive operations

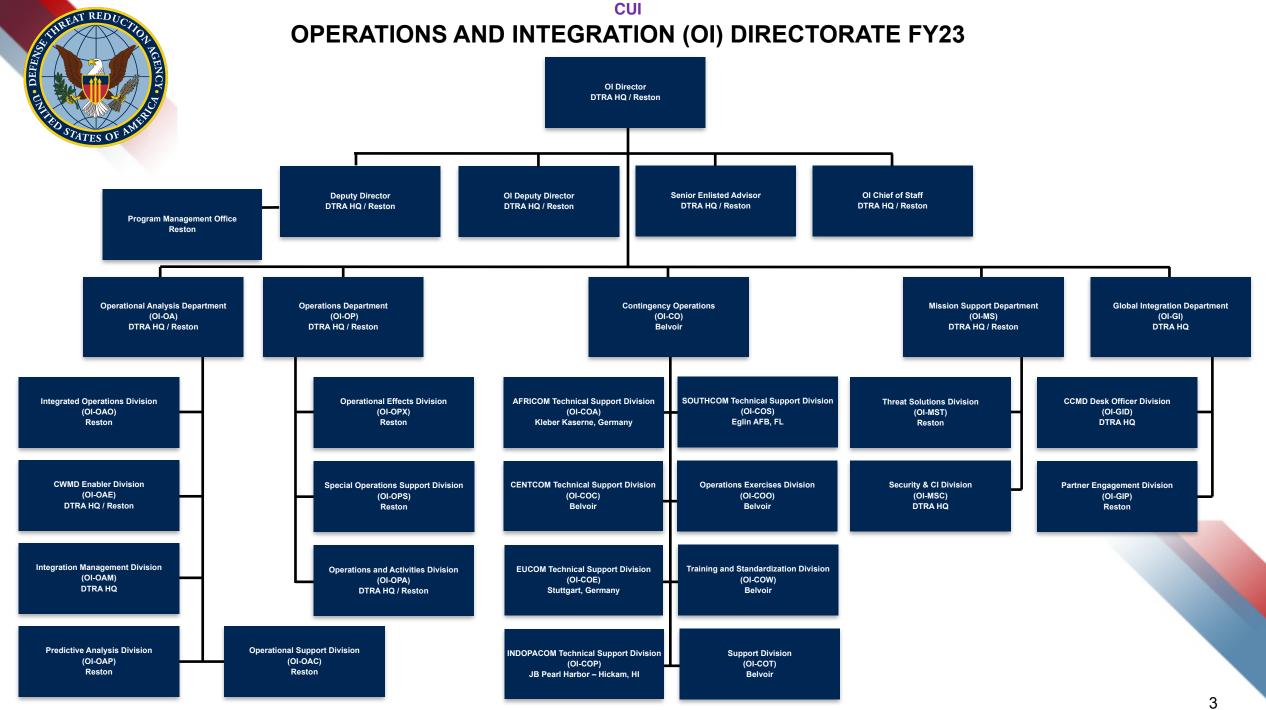














Operational Analysis Department (OI-OA)

Mission Priority: The Operational Analysis Department provides tailored, innovative and agile intelligence analysis, enhancing tactical, operational, and strategic stakeholders' capability to detect, deter, and prevail against WMD and current and emerging threats.

CORE CAPABILITIES

- WMD Technical Analysis
- Emerging Threat Analysis
- Directorate Support Teams
- Strategic Competition Analysis
 - Five Eyes (FVEY) Integration
 - CCMD and TSOC Analytic Support
 - Joint CWMD Exercise Support
 - Hard Target Defeat Support
 - Interagency Support

OPERATIONAL OUTCOME

- Identify and understand WMD and emerging threats
- Identify opportunities working was partners to counter WMD emerging threats





Operational Analysis Department (OI-OA)

OA Contract Summary

- Decisive Action (DA) with CACI represents OA's largest contract
 - Covers a wide range of analytical services in support of DTRA's CWMD mission
- Planning Support Team (PST) with ARA
 - Provides additional professional services in support of DTRA's CWMD mission
- Planning, Operations, Analysis and Support (POAS) with Nakupuna
 - Provides professional support services
- Over a dozen software subscriptions
 - Wide range of requirements from financial analysis to software development kits



Operations Department (OI-OP)

Mission Priority: The Operations Department enables global situational awareness and provides operational effects to DTRA's globally integrated support to Department of Defense, Allies, and interagency partners in order to counter and deter WMD and emerging threats.

CORE CAPABILITIES

- Joint Operations Center
- Crisis Operations Response Team
- Readiness and Deployments
- Operational Statistics Forecast

Proliferation Pathway Defeature CUAS Strategic Site Assessments

hard/Critical WMD Target Advisors

Mard/Critical Wild Target A

Sensitive Activity Advisors

Information Operations Fusion Cell

OPERATIONAL OUTCOME

Identify and provide viable options and opportunities to counter WMD

and emerging threats to DTRA

mission partners





Operations Department (OI-OP)

OP Contract Summary

- Decisive Action (DA) with CACI represents OP's largest contract
 - Covers a wide range of analytical services in support of DTRA's CWMD mission
- Mission Support Services with Valiant
 - Provides additional professional services in support of DTRA's CWMD mission
- Planning, Operations, Analysis and Support (POAS) with Nakupuna
 - Provides professional support services
- Various VTC capabilities
 - Support communications among geographically disparate DTRA locations



Contingency Support (OI-CO)

Mission Priority: The Contingency Operations Department enables designated joint and combined forces to conduct mission-tailored reconnaissance to locate, identify, and characterize Weapons of Mass Destruction and Chemical, Biological, Radiological, and Nuclear threats across the competition continuum in support of the Combatant Commander.

CORE CAPABILITIES

 Technical support groups provide support to radiological and nuclear search operations as well as chemical and biological identification and characterization

Plans, develops, and executes training Special Operations Forces to execute their CWMD mission Tests and fields specialized equipment to the gaps and integrate into a common

OPERATIONAL OUTCOME

Enable response forces to search detect, and identify WMD/CBRN threats



operating picture



Contingency Support (OI-CO)

CO Contract Summary

- Technical Support Group (TSG) with K2 represents CO's largest contract
 - Supports the various TSGs stationed throughout the world
 - Upcoming re-compete of this effort
- Special Ops TSB Services with Valiant
 - Provides training and exercise support to DTRA's CWMD mission
- Planning, Operations, Analysis and Support (POAS) with Nakupuna
 - Provides professional support services
- Several additional smaller contract efforts
 - Support of facility management, VTC and software requirements, range support



Mission Support Department (OI-MS)

Mission Priority: Provide the delivery of rapid collection, fusion, analysis, and dissemination of operational information to DoD, intelligence community, and the interagency while simultaneously providing integrated, effective security and counterintelligence services to enable the DTRA mission.

CORE CAPABILITIES

Capability Data Integrators
Virtual Modeling and Simulations
Analysis Tools and Methodologies
Federated Non-traditional Data
Visitor and Personnel Security
Physical, Facilities, Site Security
Mission and Information Security
Critical Technology Protection

- Special Access Programs
- Foreign Disclosure Release
- Counterintelligence
- Insider Threat

OPERATIONAL OUTCOME

 Utilize tools and services and leverage existing relationships with warfighters, interagency partners, and DTRA customers to enable the deployment, assessment, and protection of operationally relevant.

babilities.



Mission Support Department (OI-MS)

MS Contract Summary

- Mission Information Technology with BAH represents MS's largest contract
 - Supports numerous combatant commands, geographically disparate DTRA locations
 - Also supports DTRA's Catapult program and IT office
- Security Support Services with Akima Data Mgmt
 - Provides support to geographically disparate DTRA locations, including SAP support, foreign disclosure support, supply chain support, and other security specialties
- Planning, Operations, Analysis and Support (POAS) with Nakupuna
 - Provides professional support services
- Various software requirements
 - Support of facility management, VTC and software requirements, range support

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Global Integration Department (OI-GI)

Mission Priority: Facilitate collaboration with external partners to enable unified action that contains and reduces WMD and emerging threats, and positions the Agency to fight and win against strategic competitors.

CORE CAPABILITIES

- Represent Agency to external customers
- Integrate Agency capabilities activities, and support into CCMI operations Manage foreign liaison office

program, Agency bilateral and multilateral Actions Plans, facilitate the Five Eyes Counter Threat **Steering Committee**

OPERATIONAL OUTCOME

- Integrate DTRA capabilities in **CCMDs**
- Enable FVEY and Interagency collaboration









Global Integration Department (OI-GI)

GI Contract Summary

- Planning, Operations, Analysis and Support (POAS) with Nakupuna
 - Provides professional support services
- Decisive Action (DA) with CACI
 - Covers a wide range of analytical services in support of DTRA's CWMD mission
- Various smaller requirements
 - Laptops, software licenses



Questions?

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