



#### **DTRA Mission**

# As both a *Defense Agency* and *Combat Support Agency*, DTRA provides cross-cutting solutions to enable DoD, USG, and international partners to:

- Deter strategic attacks against the United States and its Allies
- Prevent, reduce, and counter WMD and emerging threats
- Prevail against WMD-armed adversaries in crisis and conflict

#### **DEFENSE AGENCY**

In this more *strategic role*, we reduce global WMD and emerging threats by deterring adversaries' acquisition and use of such materials.

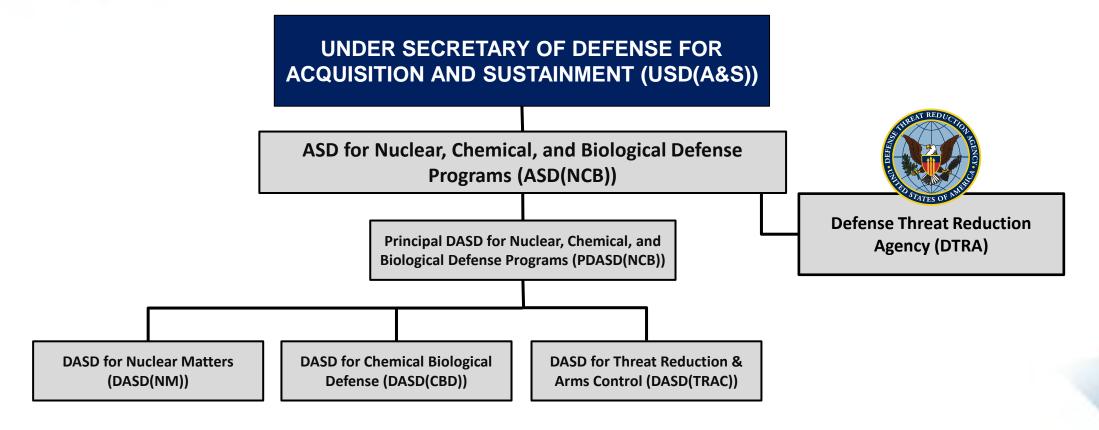
We support key DoD policy and priorities through cross-service, DoD-wide programs such as nuclear assurance, treaty support, and building partner capacity.

#### COMBAT SUPPORT AGENCY

In this more *operational role*, we work to identify, develop, and field solutions to counter WMD and emerging threats, leveraging unique capabilities and expertise in direct support of Joint Staff and Combatant Command requirements.



#### **Alignment within DoD**





#### **Essential Approaches**

- Campaigning DTRA activities coordinated to maximize impact against most pressing challenges, with China as central focus
- Integrating Collaborative culture overcomes functional boundaries and synchronized processes maximize DTRA resources
- Partnering Enduring partnerships leveraged to strengthen whole-of-nation and international CWMD efforts
- Posturing Forward-leaning approach that anticipates future threats and requirements



#### **DTRA Campaign: China**

Goal: Prioritize, connect, and synchronize all PRC-focused activities within the DTRA portfolio to maximize impact against #1 NDS competitor

#### **Focus Areas:**

- Agency-wide analysis of PRC-related operations, activities, and investments
- Evaluate where, how DTRA (internally focused) must evolve to address PRC threat
- Identify organizational, geopolitical, resource and authority constraints and ways to mitigate
- Develop risk mitigation approaches within distinct lines of effort that bridge Agency Core Functions

DTRA will develop similar campaigns against the NDS priority competitors.

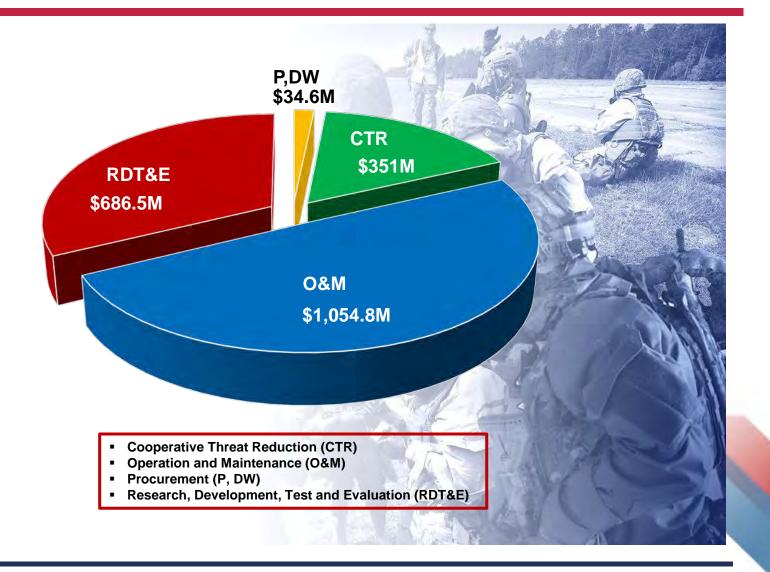
As campaigns mature, DTRA will share the findings with our partners.



#### **DTRA Resources**

DTRA Request For The FY 2024 President's Budget (PB):

\$2.127B





#### **Our People**

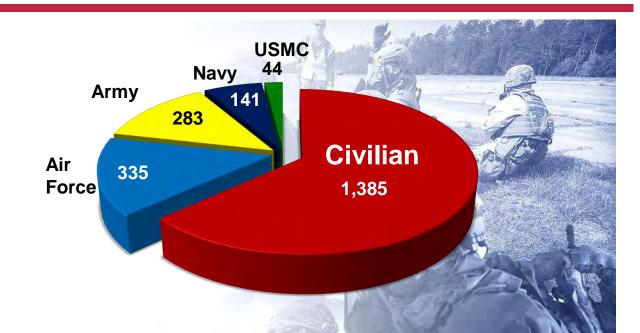
**Budgeted FTEs: 2,188** 

(803 Military & 1,385 Civilian)
Contractor personnel: ~ 3,000

Total DTRA Workforce: 5,188

(Based on FY 2024 President's Budget)



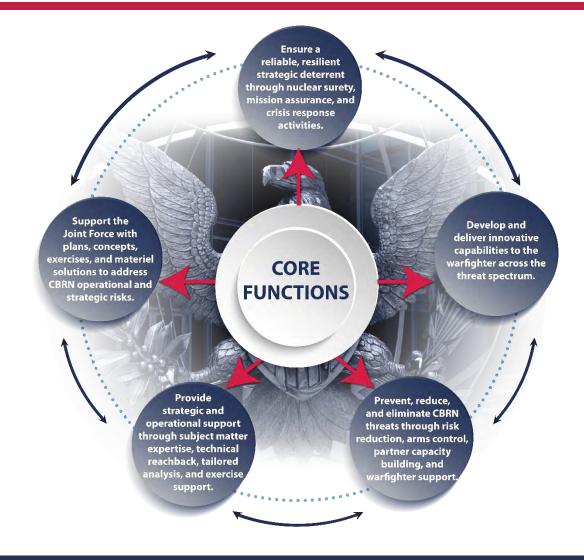


538 located outside the NCR

136 spread across 16 countries

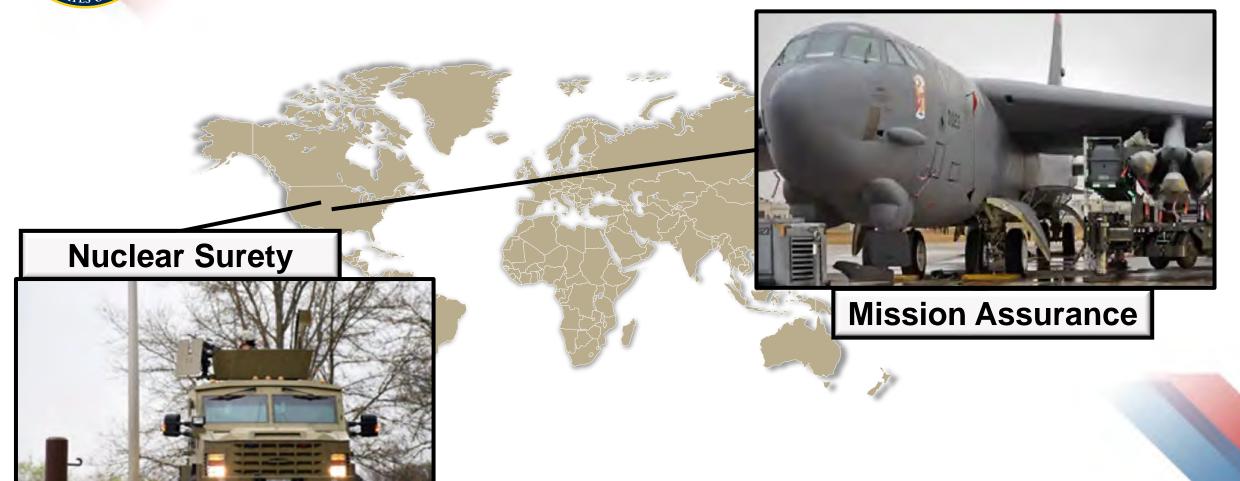


### **Core Functions**



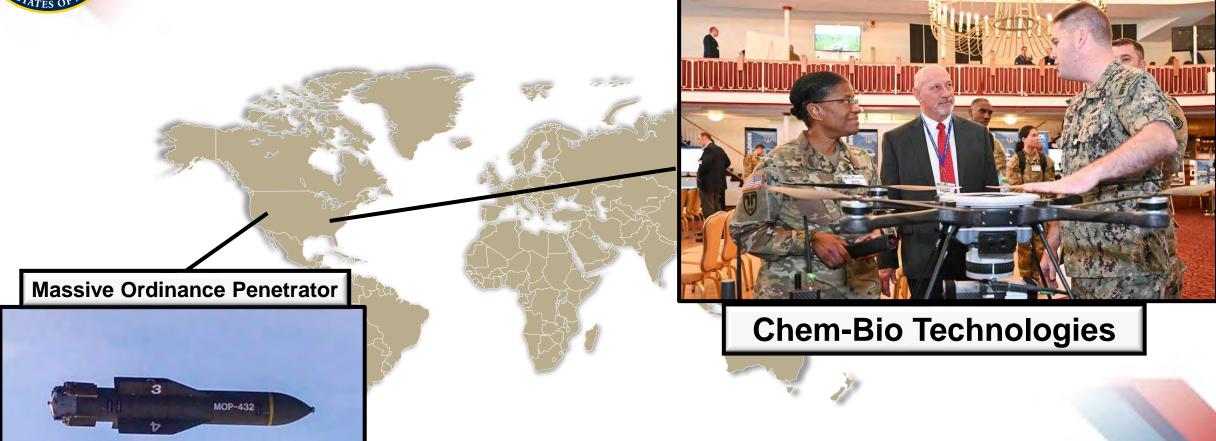


### Ensure a Reliable, Resilient Strategic Deterrent





### **Develop Innovative Solutions**





#### Prevent, Reduce, and Eliminate CBRN Threats









**Arms Control** 



### **Provide Strategic and Operational Support**





**Forward Footprint** 



# Support the Joint Force with Plans, Concepts, **Exercises, and Materiel Solutions**



**Exercise Support** 



**Plans Support** 

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# **Our People**

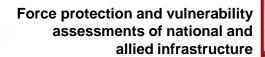
A team composed of highly diverse skillsets...



... providing expertise throughout the CWMD enterprise



# **Delivering Solutions Around the World**





Consolidation and security of WMD-related systems and materials



Understanding the nexus between strategic competition and WMD threats



Tailored CBRN education and training



CWMD capability development for partner nations



24/7 technical reachback support



Development of global biosurveillance networks



Border surveillance and CBRN interdiction



WMD stockpile elimination

PPE to laboratory technicians and healthcare workers on the COVID frontlines

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## **Agency Initiatives**

DTRA will adapt to meet the challenges of an evolving security environment through 4 DTRA-wide initiatives:

- Strengthen Future Arms Control
- Prepare for WMD Crisis Events
- Adapt to the Information Environment
- Build the Workforce of the Future

