As both a *Defense Agency* and *Combat Support Agency*, DTRA provides cross-cutting solutions to enable DoD, USG, and international partners to:

- **Deter** strategic attacks against the United States and its Allies
- **Prevent**, reduce, and counter WMD and emerging threats
- **Prevail** against WMD-armed adversaries in crisis and conflict

**DEFENSE AGENCY**

In this more *strategic role*, we reduce global WMD and emerging threats by deterring adversaries’ acquisition and use of such materials.

We support key DoD policy and priorities through cross-service, DoD-wide programs such as nuclear assurance, treaty support, and building partner capacity.

**COMBAT SUPPORT AGENCY**

In this more *operational role*, we work to identify, develop, and field solutions to counter WMD and emerging threats, leveraging unique capabilities and expertise in direct support of Joint Staff and Combatant Command requirements.
Alignment within DoD

UNDER SECRETARY OF DEFENSE FOR ACQUISITION AND SUSTAINMENT (USD(A&S))

ASD for Nuclear, Chemical, and Biological Defense Programs (ASD(NCB))

Principal DASD for Nuclear, Chemical, and Biological Defense Programs (PDASD(NCB))

Defense Threat Reduction Agency (DTRA)

DASD for Threat Reduction & Arms Control (DASD(TRAC))

DASD for Chemical Biological Defense (DASD(CBD))

DASD for Nuclear Matters (DASD(NM))
Essential Approaches

- **Campaigning** - DTRA activities coordinated to maximize impact against most pressing challenges, with China as central focus.

- **Integrating** - Collaborative culture overcomes functional boundaries and synchronized processes maximize DTRA resources.

- **Partnering** - Enduring partnerships leveraged to strengthen whole-of-nation and international CWMD efforts.

- **Posturing** - Forward-leaning approach that anticipates future threats and requirements.
Goal: Prioritize, connect, and synchronize all PRC-focused activities within the DTRA portfolio to maximize impact against #1 NDS competitor

Focus Areas:

- Agency-wide analysis of PRC-related operations, activities, and investments
- Evaluate where, how DTRA (internally focused) must evolve to address PRC threat
- Identify organizational, geopolitical, resource and authority constraints and ways to mitigate
- Develop risk mitigation approaches within distinct lines of effort that bridge Agency Core Functions
DTRA Resources

DTRA Request For The FY 2024 President’s Budget (PB):

$2.127B

- Cooperative Threat Reduction (CTR)
- Operation and Maintenance (O&M)
- Procurement (P, DW)
- Research, Development, Test and Evaluation (RDT&E)
Budgeted FTEs: 2,188
(803 Military & 1,385 Civilian)
Contractor personnel: ~ 3,000

Total DTRA Workforce: 5,188
(Based on FY 2024 President’s Budget)

538 located outside the NCR
136 spread across 16 countries
Core Functions

Ensure a reliable, resilient strategic deterrent through nuclear surety, mission assurance, and crisis response activities.

Develop and deliver innovative capabilities to the warfighter across the threat spectrum.

Prevent, reduce, and eliminate CBRN threats through risk reduction, arms control, partner capacity building, and warfighter support.

Provide strategic and operational support through subject matter expertise, technical reachback, tailored analysis, and exercise support.

Support the Joint Force with plans, concepts, exercises, and materiel solutions to address CBRN operational and strategic risks.
Ensure a Reliable, Resilient Strategic Deterrent

Nuclear Surety

Mission Assurance
Develop Innovative Solutions

Massive Ordinance Penetrator

Chem-Bio Technologies
Prevent, Reduce, and Eliminate CBRN Threats

Information Resilience

Cooperative Threat Reduction Program

Arms Control
Provide Strategic and Operational Support

Technical Reachback

Forward Footprint
Support the Joint Force with Plans, Concepts, Exercises, and Materiel Solutions

Exercise Support

Plans Support
Our People

A team composed of highly diverse skillsets...

... providing expertise throughout the CWMD enterprise
Delivering Solutions Around the World

- Border surveillance and CBRN interdiction
- Consolidation and security of WMD-related systems and materials
- Understanding the nexus between strategic competition and WMD threats
- Force protection and vulnerability assessments of national and allied infrastructure
- CWMD capability development for partner nations
- Tailored CBRN education and training
- Development of global biosurveillance networks
- PPE to laboratory technicians and healthcare workers on the COVID frontlines
- 24/7 technical reachback support
- WMD stockpile elimination

UNCLASSIFIED
Agency Initiatives

DTRA will adapt to meet the challenges of an evolving security environment through 4 DTRA-wide initiatives:

- Strengthen Future Arms Control
- Prepare for WMD Crisis Events
- Adapt to the Information Environment
- Build the Workforce of the Future